



**ORDINANCE 20-10  
APPROPRIATING FUNDS AND OPERATING  
AND CAPITAL EXPENSES FOR THE CITY OF KINGS MOUNTAIN,  
NORTH CAROLINA**

**THAT, WHEREAS,** sound governmental operations require a Budget in order to plan the financing of services for the residents of this City; and

**WHEREAS,** the General Statutes of North Carolina require the adoption of a balanced Budget for all municipal operations, and a system of accounting controls to measure and assure compliance with said Budget; and

**WHEREAS,** the City Council has reviewed the proposed Budget prepared by the City Manager, and has made those changes it deems in the best public interest;

**NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED** by the City Council of the City of Kings Mountain, North Carolina in Special Session assembled this 11<sup>th</sup> day of June, 2020, as follows:

**SECTION I.** There is hereby appropriated for operating and capital expenses of the City government and its activities for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, as set forth in the Budget of the City of Kings Mountain, the total sum of Forty six million, one hundred twenty four thousand, nine hundred and sixty six dollars (\$46,124,966) the same to be allocated as set forth in Section II hereof, or as much thereof as may be necessary to defray the expenses and activities of the several funds and departments of government.

**SECTION II.** That for the Fiscal year beginning July 1, 2020 and ending June 30, 2021 the sum of Forty six million, one hundred twenty four thousand, nine hundred and sixty six dollars (\$46,124,966) appropriated in Section I hereof, is allocated and appropriated to the several funds and departments of government as follows:

**Appropriations:**

**I. General Fund**

Non-Departmental Administration	\$ 605,618
Human Resources	880,149
Board of Elections	317,106
Garage	5,000
	372,400

Police Department	4,738,326
Fire Department	2,035,960
Public Works Administration	279,923
Streets and Grounds	1,598,909
Sanitation	1,319,487
Cemetery	167,000
Planning and Economic Development	697,479
Codes/Inspections	411,100
Aging Program	784,422

Library	860,623
Special Events	436,425
Moss Lake Operations	350,210
Perpetual Care	5,000
Parks and Recreation	527,170
Information Technology (IT)	296,670
Main Street	191,450
Total	<u>\$ 16,880,427</u>

**II. Powell Bill Fund**

Street Maintenance	<u>\$ 310,000</u>
Total	<u>\$ 310,000</u>

**III. Emergency Telephone System Fund**

Wireless Enhanced 911 System	<u>\$ 148,000</u>
Total	<u>\$ 148,000</u>

**IV. Economic Incentives Fund**

Incentives	<u>\$ 1,200,000</u>
Total	<u>\$ 1,200,000</u>

**V. Water and Sewer Fund**

Water/Sewer Administration	\$ 3,170,967
Water Plant	1,155,614
System Maintenance & Extension	1,191,465
Wastewater Treatment Plant	1,170,700
Pump Station Maintenance	852,000
Total	<u>\$ 7,540,746</u>

**VI. Storm Water Fund**

Storm Water	<u>\$ 446,000</u>
Total	<u>\$ 446,000</u>

**VII. Electric Fund**

Electric System	\$ 10,852,125
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Meter Reading	<u>85,034</u>
	11,937,159
Transfers to other Funds	<u>3,030,000</u>
Total	<u>\$ 13,967,159</u>

**VIII. Gas Fund**

Gas System	<u>\$ 5,627,634</u>
Total	<u>\$ 5,627,634</u>

**IX. Cemetery Perpetual Care Trust Fund**

Cemetery Maintenance	<u>\$ 5,000</u>
Total	<u>\$ 5,000</u>

**SECTION III.** That for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 revenues are anticipated as follows:

**Revenues and Other Financial Sources**

**I. General Fund**

Revenues	\$ 13,950,427
Proceeds from Debt	300,000
Transfers from Other Funds	<u>2,630,000</u>
Total	<u>\$ 16,880,427</u>

**II. Powell Bill Fund**

Revenues	<u>\$ 310,000</u>
Total	<u>\$ 310,000</u>

**III. Emergency Telephone System Fund**

Revenues	\$ 80,000
Appropriated from Fund Balance	<u>68,000</u>
Total	<u>\$ 148,000</u>

**IV. Economic Incentives Fund**

Property taxes	<u>\$ 1,200,000</u>
Total	<u>\$ 1,200,000</u>

**V. Water and Sewer Fund**

Revenues	\$ 7,087,000
Appropriated from Fund Balance	<u>453,746</u>
Total	<u>\$ 7,540,746</u>

**VI. Storm Water Fund**

Revenues	\$ 446,000
Total	<u>\$ 446,000</u>

**VII. Electric Fund**

Revenues	\$ 13,504,283
Appropriated from Fund Balance	<u>462,876</u>
Total	<u>\$ 13,967,159</u>

**VIII. Gas Fund**

Revenues	\$ 5,064,296
Appropriated from Fund Balance	<u>563,338</u>
Total	<u>\$ 5,627,634</u>

**IX. Cemetery Perpetual Care Trust Fund**

Transfer from General Fund	\$ 5,000
Total	<u>\$ 5,000</u>

**SECTION IV.** That in order to raise the revenue required to meet the expenses of the City government and its activities as provided in the Appropriations in Section II for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 there is hereby levied the tax rate of forty-three cents (\$.43) on each One Hundred Dollars (\$100.00) assessed valuation of taxable property as listed for taxes on January 1, 2020.

**SECTION V.** That the discount rate for payment of City taxes shall be  $\frac{3}{4}$  of one percent (.75%) from billing as of July 1, 2020 through August 31, 2021.

**SECTION VI.** That the Budget of the City of Kings Mountain is attached hereto, made a part hereof by this reference, and hereby adopted and made applicable for the period covered by this Ordinance.

**SECTION VII.** That the Budget Officer is hereby empowered to transfer appropriations within a department or division, but cannot exceed the total allocation of a department or division.

**SECTION VIII.** That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2020 and ending June 30, 2021.

**This Ordinance is passed and adopted this 11<sup>th</sup> day of June, 2020.**

**THE CITY OF KINGS MOUNTAIN, NORTH CAROLINA**

BY: *G. Scott Neisler*  
G. Scott Neisler, Mayor

Attest:

*Karen Tucker*  
Karen Tucker  
City Clerk