



**ORDINANCE 21-22  
APPROPRIATING FUNDS AND OPERATING  
AND CAPITAL EXPENSES FOR THE CITY OF KINGS MOUNTAIN,  
NORTH CAROLINA  
FY 2021-22**

**THAT, WHEREAS,** sound governmental operations require a Budget in order to plan the financing of services for the residents of this City; and

**WHEREAS,** the General Statutes of North Carolina require the adoption of a balanced Budget for all municipal operations, and a system of accounting controls to measure and assure compliance with said Budget; and

**WHEREAS,** the City Council has reviewed the proposed Budget prepared by the City Manager, and has made those changes it deems in the best public interest;

**NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED** by the City Council of the City of Kings Mountain, North Carolina in Special Session assembled this 15<sup>th</sup> day of June, 2021, as follows:

**SECTION I.** There is hereby appropriated for operating and capital expenses of the City government and its activities for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, as set forth in the Budget of the City of Kings Mountain, the total sum of Fifty million, five hundred seventy two thousand, three hundred and thirty dollars (\$50,572,330) the same to be allocated as set forth in Section II hereof, or as much thereof as may be necessary to defray the expenses and activities of the several funds and departments of government.

**SECTION II.** That for the Fiscal year beginning July 1, 2021 and ending June 30, 2022 the sum of Fifty million, five hundred seventy two thousand, three hundred and thirty dollars (\$50,572,330) appropriated in Section I hereof, is allocated and appropriated to the several funds and departments of government as follows:

**Appropriations:**

**I. General Fund**

Non-Departmental	\$	607,616
Administration		844,763
Human Resources		323,325
Board of Elections		5,000
Garage		383,033
Police Department		4,966,945

Fire Department	2,193,826
Public Works Administration	341,394
Streets and Grounds	1,558,574
Sanitation	1,481,658
Cemetery	166,190
Planning and Economic Development	677,915
Codes/Inspections	473,743
Aging Program	860,379
Library	943,449
Special Events	454,553
Moss Lake Operations	421,993
Perpetual Care	5,000
Parks and Recreation	538,138
Information Technology (IT)	377,590
Main Street	208,060
Total	<u>\$ 17,833,144</u>

**II. Powell Bill Fund**

Street Maintenance	<u>\$ 310,500</u>
Total	<u>\$ 310,500</u>

**III. Emergency Telephone System Fund**

Wireless Enhanced 911 System	<u>\$ 148,000</u>
Total	<u>\$ 148,000</u>

**IV. Economic Incentives Fund**

Incentives	<u>\$ 1,200,000</u>
Total	<u>\$ 1,200,000</u>

**V. Water and Sewer Fund**

Water/Sewer Administration	\$ 3,382,165
Water Plant	1,414,470
System Maintenance & Extension	925,175
Wastewater Treatment Plant	1,201,558
Pump Station Maintenance	<u>1,295,068</u>
Total	<u>\$ 8,218,436</u>

**VI. Storm Water Fund**

Storm Water	<u>\$ 460,000</u>
Total	<u>\$ 460,000</u>

**VII. Electric Fund**

Electric System	\$ 11,615,871
Meter Reading	<u>80,367</u>
	11,696,238
Transfers to other Funds	<u>5,150,000</u>
Total	<u>\$ 16,846,238</u>

**VIII. Gas Fund**

Gas System	\$ 5,551,012
Total	<u>\$ 5,551,012</u>

**IX. Cemetery Perpetual Care Trust Fund**

Cemetery Maintenance	\$ 5,000
Total	<u>\$ 5,000</u>

**SECTION III.** That for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 revenues are anticipated as follows:

**Revenues and Other Financial Sources****I. General Fund**

Revenues	\$ 15,020,644
Appropriated from Fund Balance	120,000
Transfers from Other Funds	<u>2,692,500</u>
Total	<u>\$ 17,833,144</u>

**II. Powell Bill Fund**

Revenues	\$ 310,500
Total	<u>\$ 310,500</u>

**III. Emergency Telephone System Fund**

Revenues	\$ 80,000
Appropriated from Fund Balance	<u>68,000</u>
Total	<u>\$ 148,000</u>

**IV. Economic Incentives Fund**

Property taxes	\$ 1,200,000
Total	<u>\$ 1,200,000</u>

**V. Water and Sewer Fund**

Revenues	\$ 7,062,000
Proceeds from Debt	480,000
Appropriated from Fund Balance	<u>676,436</u>
Total	<u>\$ 8,218,436</u>

**VI. Storm Water Fund**

Revenues	\$ 460,000
Total	<u>\$ 460,000</u>

**VII. Electric Fund**

Revenues	\$ 13,003,438
Proceeds From Debt	312,000
Transfers From Other Funds	115,000
Appropriated from Fund Balance	<u>3,415,800</u>
Total	<u>\$ 16,846,238</u>

**VIII. Gas Fund**

Revenues	\$ 4,346,796
Transfers From Other Funds	575,000
Appropriated from Fund Balance	<u>629,216</u>
Total	<u>\$ 5,551,012</u>

**IX. Cemetery Perpetual Care Trust Fund**

Transfer from General Fund	<u>\$ 5,000</u>
Total	<u>\$ 5,000</u>

**SECTION IV.** That in order to raise the revenue required to meet the expenses of the City government and its activities as provided in the Appropriations in Section II for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 there is hereby levied the tax rate of forty-three cents (\$.43) on each One Hundred Dollars (\$100.00) assessed valuation of taxable property as listed for taxes on January 1, 2021.

**SECTION V.** That the discount rate for payment of City taxes shall be  $\frac{3}{4}$  of one percent (.75%) from billing as of July 1, 2021 through August 31, 2021.

**SECTION VI.** That the Budget of the City of Kings Mountain is attached hereto, made a part hereof by this reference, and hereby adopted and made applicable for the period covered by this Ordinance.

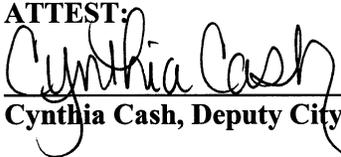
**SECTION VII.** That the Budget Officer is hereby empowered to transfer appropriations within a department or division, but cannot exceed the total allocation of a department or division.

**SECTION VIII.** That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2021 and ending June 30, 2022.

**This Ordinance is passed and adopted this 15<sup>th</sup> day of June, 2021.**

**CITY OF KINGS MOUNTAIN, NORTH CAROLINA**

BY:   
G. Scott Neisler, Mayor

ATTEST:  
  
Cynthia Cash, Deputy City Clerk



**ORDINANCE 21-24  
ESTABLISHING AN INTERNAL SERVICE FUND  
FY 2021-2022**

BE IT ORDAINED, by the City of Kings Mountain City Council pursuant to Section 13.1 of Chapter 159 of the General Statutes of North Carolina, the following internal service fund is hereby adopted:

Section 1. The internal service fund authorized is listed below:

Workers Compensation Financial Plan 2021-2022

Section 2. The following revenues are anticipated to be available for this internal service fund:

Contributions from City	\$ 224,688
Fund Balance Appropriated	60,062
Interest Earned	<u>250</u>
	\$ 285,000

Section 3. The following amounts are appropriated for the internal service fund:

Administrative Fee	\$ 30,000
Excess Policy Fee	130,000
Claims	<u>125,000</u>
	\$285,000

Section 4. That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2021 and ending June 30, 2022.

**This Ordinance is passed and adopted this 15<sup>th</sup> day of June, 2021.**

**City of Kings Mountain, North Carolina**

By: *G. Scott Neisler*  
G. Scott Neisler, Mayor

Attest:

*Cynthia Cash*  
Cynthia Cash, Deputy City Clerk



**ORDINANCE 21-23  
ESTABLISHING AN INTERNAL SERVICE FUND  
FY 2021-2022**

BE IT ORDAINED, by the City of Kings Mountain City Council pursuant to Section 13.1 of Chapter 159 of the General Statutes of North Carolina, the following internal service fund is hereby adopted:

Section 1. The internal service fund authorized is listed below:

Health Insurance Financial Plan 2021-2022

Section 2. The following revenues are anticipated to be available for this internal service fund:

City Contributions	\$ 3,076,000
Employee Contributions	499,000
Fund Balance Appropriated	<u>50,000</u>
	\$ 3,625,000

Section 3. The following amounts are appropriated for the internal service fund:

Administration Expense	\$ 225,000
Premium Expense	900,000
Claims	<u>2,500,000</u>
	\$ 3,625,000

Section 4. That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2021 and ending June 30, 2022.

**This Ordinance is passed and adopted this 15<sup>th</sup> day of June, 2021.**

**City of Kings Mountain, North Carolina**

By: *G. Scott Neisler*  
G. Scott Neisler, Mayor

**Attest:**

*Cynthia Cash*  
Cynthia Cash, Deputy City Clerk