

Annual Financial Report on Fees from Building Code Enforcement Program

City of Kings Mountain, North Carolina

Fiscal Year Ending 06/30/2023

The Codes & Inspections Department (10-13) is responsible for enforcing the State of North Carolina building codes and Kings Mountain’s code of ordinances. In addition, the department accepts plans for review and issues various permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employees 4 full-time employees: Three (3) Code Inspectors and one (1) Administrative staff member. Departmental oversight is provided by the Development Services Officer.

EXPENDITURES:

<u>Dept</u>	<u>Fund #</u>	<u>Fund</u>	<u>Activity</u>	<u>Budget</u>	<u>Actual</u>
Inspections & Codes	10	General	Personnel Services	357,425.00	329,591.54
Inspections & Codes	10	General	Operations & Maintenance	167,000.00	94,021.33
Inspections & Codes	10	General	Capital Outlay	-	-
TOTAL				524,425.00	423,612.87

REVENUES:

<u>Account #</u>	<u>Activity Group</u>	<u>Description</u>	<u>Budget</u>	<u>Actual</u>
10-00-3425-000	Permits	Building & Zoning		347,636.33
10-00-3425-000	Permits	Demolition		1,500.00
10-00-3425-000	Permits	Driveway		25.00
10-00-3425-000	Permits	Electrical		26,997.00
10-00-3425-000	Permits	Manufactured Home		12,200.00
10-00-3425-000	Permits	Mechanical		24,649.00
10-00-3425-000	Permits	Plumbing		4,428.00
Permits Total				417,435.33
10-00-3425-000	Fees	Codes Violation		500.00
10-00-3425-000	Fees	Minimum Housing Inspection		400.00
10-00-3425-000	Fees	Re-inspection Charge		550.00
Fees Total				1,450.00
			250,000.00	418,885.33