

Annual Financial Report on Fees from Building Code Enforcement Program

City of Kings Mountain, North Carolina

Fiscal Year Ending 06/30/2024

The Codes & Inspections Department (10-13) is responsible for enforcing the State of North Carolina building codes and Kings Mountain’s code of ordinances. In addition, the department accepts plans for review and issues various permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employs 4 full-time employees: Three (3) Code Inspectors and one (1) Administrative staff member. Departmental oversight is provided by the Development Services Officer.

EXPENDITURES:

<u>Dept</u>	<u>Fund #</u>	<u>Fund</u>	<u>Activity</u>	<u>Budget</u>	<u>Actual</u>
Inspections & Codes	10	General	Personnel Services	362,075.00	352,211.28
Inspections & Codes	10	General	Operations & Maintenance	159,925.00	111,605.03
Inspections & Codes	10	General	Capital Outlay	32,000.00	25,282.00
TOTAL				554,000.00	489,098.31

REVENUES:

<u>Account #</u>	<u>Activity Group</u>	<u>Description</u>	<u>Budget</u>	<u>Actual</u>
10-00-3425-000	Permits	Building & Zoning		544,518.70
10-00-3425-000	Permits	Demolition		1,200.00
10-00-3425-000	Permits	Electrical		13,984.00
10-00-3425-000	Permits	Grading		200.00
10-00-3425-000	Permits	Manufactured Home		8,700.00
10-00-3425-000	Permits	Mechanical		30,122.00
10-00-3425-000	Permits	Plumbing		3,290.00
Permits Total				602,014.70
10-00-3425-000	Fees	Codes Violation		-
10-00-3425-000	Fees	Minimum Housing Inspection		175.00
10-00-3425-000	Fees	Re-inspection Charge		850.00
Fees Total				1,025.00
			332,500.00	603,039.70