

Annual Financial Report on Fees from Building Code Enforcement Program

City of Kings Mountain, North Carolina

Fiscal Year Ending 06/30/2025

The Codes & Inspections Department (10-13) is responsible for enforcing the State of North Carolina building codes and Kings Mountain’s code of ordinances. In addition, the department accepts plans for review and issues various permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employs 4 full-time employees: Three (3) Code Inspectors and one (1) Administrative staff member. Departmental oversight is provided by the Development Services Officer.

EXPENDITURES:

<u>Dept</u>	<u>Fund #</u>	<u>Fund</u>	<u>Activity</u>	<u>Budget</u>	<u>Actual</u>
Inspections & Codes	10	General	Personnel Services	412,500.00	386,154.27
Inspections & Codes	10	General	Operations & Maintenance	180,400.00	123,473.70
TOTAL				592,900.00	509,627.97

REVENUES:

<u>Account #</u>	<u>Activity Group</u>	<u>Description</u>	<u>Budget</u>	<u>Actual</u>
10-00-3425-000	Permits	Building & Zoning		444,902.00
10-00-3425-000	Permits	Demolition		1,900.00
10-00-3425-000	Permits	Electrical		19,459.00
10-00-3425-000	Permits	Manufactured Home		3,800.00
10-00-3425-000	Permits	Mechanical		25,892.00
10-00-3425-000	Permits	Plumbing		2,894.00
Permits Total				498,847.00
10-00-3425-000	Fees	Codes Violation		17,569.44
10-00-3425-000	Fees	Re-inspection Charge		320.00
Fees Total				17,889.44
			390,000.00	516,736.44